

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Discovery Charter School (9870)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Other Professional and Technical Services	319	\$86,076	\$60,755	\$35,500	\$284,100	34.79%	700.29%
Non - Certified Salaries	120	\$91,267	\$115,913	\$105,867	\$114,227	5.77%	7.90%
Certified Salaries	110	\$98,512	\$42,495	\$42,789	\$44,764	-17.90%	4.62%
Group Health Insurance	222	\$20,659	\$11,203	\$24,302	\$31,798	11.38%	30.84%
Printing and Binding	550	\$389	\$18,039	\$16,221	\$15,327	150.51%	-5.51%
Operational Supplies	611	\$12,999	\$5,818	\$9,137	\$13,715	1.35%	50.10%
Public Employees Retirement Fund	214	\$8,120	\$10,744	\$11,279	\$12,695	11.82%	12.56%
Social Security Noncertified	211	\$6,433	\$8,050	\$6,890	\$7,334	3.33%	6.44%
Equipment	730	\$0	\$0	\$0	\$5,885	NA	NA
Telephone	531	\$18,883	\$7,817	\$3,651	\$4,769	-29.11%	30.64%
Teacher Retirement Fund, After 7-1-95	216	\$8,712	\$3,105	\$3,209	\$3,555	-20.07%	10.78%
Social Security Certified	212	\$6,893	\$3,147	\$3,077	\$3,202	-17.45%	4.05%
Dues and Fees	810	\$3,553	\$2,583	\$2,765	\$3,178	-2.75%	14.94%
Unemployment Insurance	230	\$0	\$1,516	\$2,137	\$1,926	NA	-9.86%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$913	NA	NA
Travel	580	\$0	\$0	\$0	\$327	NA	NA
Postage and Postage Machine Rental	532	\$723	\$133	\$75	\$314	-18.81%	317.22%
Group Accident Insurance	223	\$1,121	\$0	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$211	\$0	\$0	\$0	-100.00%	NA
Instruction Services	311	\$0	\$734	\$0	\$0	NA	NA
Content	747	\$0	\$0	\$138	\$0	NA	-100.00%
<b>Student Instructional Support Total</b>		<b>\$364,551</b>	<b>\$292,052</b>	<b>\$267,037</b>	<b>\$548,030</b>	<b>10.73%</b>	<b>105.23%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$910,084	\$923,639	\$978,220	\$1,108,908	5.06%	13.36%
Non - Certified Salaries	120	\$157,776	\$189,601	\$212,958	\$191,885	5.01%	-9.90%
Group Health Insurance	222	\$91,557	\$93,518	\$116,475	\$144,606	12.10%	24.15%
Teacher Retirement Fund, After 7-1-95	216	\$76,856	\$70,604	\$72,694	\$82,436	1.77%	13.40%
Social Security Certified	212	\$66,776	\$67,347	\$70,337	\$79,053	4.31%	12.39%
Textbooks	630	\$9,540	\$8,713	\$6,181	\$27,045	29.76%	337.57%
Content	747	\$0	\$6,058	\$8,228	\$21,770	NA	164.61%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Discovery Charter School (9870)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Unemployment Insurance	230	\$13,657	\$17,234	\$20,226	\$18,744	8.24%	-7.33%
Other Professional and Technical Services	319	\$40,300	\$8,378	\$10,739	\$17,660	-18.64%	64.44%
Public Employees Retirement Fund	214	\$15,238	\$16,263	\$17,464	\$17,438	3.43%	-0.15%
Social Security Noncertified	211	\$12,252	\$11,294	\$13,784	\$12,156	-0.20%	-11.81%
Operational Supplies	611	\$36,144	\$7,614	\$10,464	\$10,786	-26.09%	3.08%
Workers Compensation Insurance	225	\$0	\$9,320	\$14,101	\$7,261	NA	-48.51%
Equipment	730	\$0	\$3,829	\$475	\$4,978	NA	947.94%
Travel	580	\$858	\$175	\$1,216	\$4,744	53.36%	290.25%
Instructional Programs Improvement Services	312	\$0	\$10,053	\$2,296	\$2,350	NA	2.37%
Connectivity	744	\$3,434	\$4,910	\$15,420	\$1,976	-12.90%	-87.18%
Equipment Purchase over the LEA's Cap. Threshold	735	\$3,920	\$6,297	\$9,877	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$30,237	\$0	\$0	\$0	-100.00%	NA
Library Books	640	\$2,533	\$397	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$52,641	\$0	\$0	\$0	-100.00%	NA
Instruction Services	311	\$28,587	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$7,393	\$0	\$0	\$0	-100.00%	NA
Professional Development	748	\$4,052	\$0	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$1,005	\$0	\$0	\$0	-100.00%	NA

<b>Student Academic Achievement Total</b>	<b>\$1,564,839</b>	<b>\$1,455,245</b>	<b>\$1,581,153</b>	<b>\$1,753,794</b>	<b>2.89%</b>	<b>10.92%</b>
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**Overhead and Operational**

Certified Salaries	110	\$500	\$166,367	\$151,714	\$153,804	318.79%	1.38%
Other Professional and Technical Services	319	\$261,001	\$403,642	\$405,275	\$92,244	-22.90%	-77.24%
Cleaning Services	420	\$74,275	\$4,649	\$7,800	\$52,300	-8.40%	570.55%
Non - Certified Salaries	120	\$0	\$31,125	\$37,250	\$40,925	NA	9.87%
Heating and Cooling for Buildings - Electricity	621	\$35,354	\$39,731	\$45,713	\$40,917	3.72%	-10.49%
Food Purchases	614	\$403	\$65,915	\$69,572	\$34,887	205.00%	-49.85%
Insurance	520	\$19,484	\$17,775	\$22,714	\$28,493	9.97%	25.44%
Operational Supplies	611	\$18,469	\$19,922	\$16,716	\$18,923	0.61%	13.20%
Group Health Insurance	222	(\$92)	\$34,378	\$20,465	\$13,091	NA	-36.03%
Teacher Retirement Fund, After 7-1-95	216	\$2,870	\$12,170	\$11,379	\$11,971	42.91%	5.20%
Social Security Certified	212	\$31	\$11,462	\$10,955	\$11,330	336.39%	3.42%
Removal of Refuse and Garbage	412	\$4,061	\$4,617	\$5,058	\$6,950	14.38%	37.41%

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### Biannual Financial Report Data

#### Discovery Charter School (9870)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Heating and Cooling for Buildings - Gas	622	\$5,497	\$7,342	\$7,685	\$6,842	5.63%	-10.97%
Staff Services	314	\$0	\$2,660	\$4,742	\$5,575	NA	17.55%
Official Bond Premiums	525	\$375	\$0	\$0	\$5,565	96.27%	NA
Repairs and Maintenance Services	430	\$23,378	\$886	\$465	\$5,435	-30.56%	1068.71%
Public Employees Retirement Fund	214	\$0	\$2,946	\$3,967	\$4,584	NA	15.55%
Water and Sewage	411	\$4,548	\$9,134	\$7,897	\$4,371	-0.99%	-44.65%
Social Security Noncertified	211	\$0	\$1,941	\$2,638	\$2,893	NA	9.66%
Equipment	730	\$0	\$305	\$582	\$2,144	NA	268.55%
Unemployment Insurance	230	\$0	\$1,352	\$1,775	\$1,421	NA	-19.94%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$1,154	NA	NA
Bank Service Charges	871	\$326	\$1,000	\$2,288	\$644	18.55%	-71.85%
Other Communication Services	533 - 539	\$204	\$0	\$0	\$0	-100.00%	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$0	NA	NA
Data Processing Services	316	\$3,076	\$0	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$17	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$70	\$0	\$0	\$0	-100.00%	NA
<b>Overhead and Operational Total</b>		<b>\$453,847</b>	<b>\$839,322</b>	<b>\$836,650</b>	<b>\$546,461</b>	<b>4.75%</b>	<b>-34.68%</b>
<b>Non Operational</b>							
Computer Hardware	741	\$16	\$0	\$0	\$9,136,538	2649.37%	NA
Interest	832	\$14,676	\$6,403	\$8,661	\$229,526	98.86%	2550.13%
Rentals	440	\$273,941	\$239,683	\$239,292	\$141,217	-15.27%	-40.99%
Other Purchased Property Services	490 - 499	\$0	\$8,400	\$14,744	\$12,659	NA	-14.14%
Equipment	730	\$22,228	\$8,720	\$6,448	\$788	-56.61%	-87.78%
Telecommunications Equipment	745	\$0	\$0	\$2,287	\$0	NA	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$109,854	\$0	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$3,015	\$0	\$0	\$0	-100.00%	NA
Content	747	\$7,822	\$0	\$0	\$0	-100.00%	NA
<b>Non Operational Total</b>		<b>\$431,553</b>	<b>\$263,206</b>	<b>\$271,432</b>	<b>\$9,520,728</b>	<b>116.72%</b>	<b>3407.59%</b>
<b>Grand Total</b>		<b>\$2,814,791</b>	<b>\$2,849,824</b>	<b>\$2,956,273</b>	<b>\$12,369,013</b>	<b>44.78%</b>	<b>318.40%</b>